Energy Efficiency Program Activity by Town

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Town Name: DENNIS
Program Period: 2019
Current Dates: 1/1/2019 - 1/31/2019
Cumulative Dates: 1/1/2019 - 1/31/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	$364.45	4	0.00	$364.45	4	$618,179.21	0.06%
A2b - Residential Conservation Services (RCS)	0.00	$263.83	1	0.00	$263.83	1	$106,892.65	0.25%
A2c - Residential Retail	4,493.00	$375.00	4	4,493.00	$375.00	4	$0.00	0.00%
A2d - Residential Behavior	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
A2e - Residential Active Demand Reduction	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
A3i - Residential HEAT Loan	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
Res Subtotal	4,493.00	$1,003.28	9.00	4,493.00	$1,003.28	9	$725,071.87	
Res % of Total	33.46%	8.78%	52.94%	33.46%	8.78%	52.94%	59.31%	
B1a - Income Eligible Coordinated Delivery	8,935.70	$10,422.59	8	8,935.70	$10,422.59	8	$224,020.24	4.65%
B1b - Income Eligible Active Demand Reduction	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
IE Subtotal	8,935.70	$10,422.59	8.00	8,935.70	$10,422.59	8	$224,020.24	
IE % of Total	66.54%	91.22%	47.06%	66.54%	91.22%	47.06%	18.32%	
C1a - C&I New Buildings & Major Renovations	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	$0.00	0	0.00	$0.00	0	$273,417.07	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
C2c - C&I Active Demand Reduction	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
C&I Subtotal	0.00	$0.00	0.00	0.00	$0.00	0	$273,417.07	
C&I % of Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	22.37%	
Total	13,428.70	$11,425.87	17	13,428.70	$11,425.87	17	$1,222,509.18	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
**All information presented is preliminary and subject to change.